

Noticeably



Norwalk Community Infrastructure Study

Study Area



Also included Holly Drive from Knoll Lane to Shady Lane



Timeline

February 16, 2012

Resolution to enter into an agreement with McClure Engineering Company for the Lakewood Subdivision infrastructure study in an amount not to exceed \$175,000

March 22, 2012

Special City Council Work Session held as kick off the Norwalk Lakewood Infrastructure Kick-off meeting

August, 2012

Water bill insert: explained what the Norwalk Community Infrastructure is, goal of the study, series of meetings and what the next steps were

November 15, 2012

NCIS study presentation posted to City website

Public meeting included discussion of Norwalk Community Infrastructure Study (NCIS) recommendations



Timeline

December 6, 2012, 2012

Public meeting and first reading cost sharing policy Ordinance developed by NCIS committee

December 11, 2012

Minutes from public meeting regarding discussion and first reading of NCIS cost sharing policy posted to the website

January 3, 2013

Public meeting and second reading Cost-sharing policy Ordinance developed by NCIS committee

January 11, 2013

Minutes from public meeting regarding discussion and second reading of NCIS cost sharing policy posted to the website



Timeline

January 17, 2013

Public meeting and adoption by Council of cost sharing policy Ordinance developed by NCIS committee

February 1, 2013

Minutes from public meeting regarding discussion and final reading of NCIS cost sharing policy posted to the website

February 7, 2013

Cost sharing policy ordinance published in the newspaper

May 2, 2013

Presentation to City Council at Public meeting regarding NCIS study

May 3, 2013

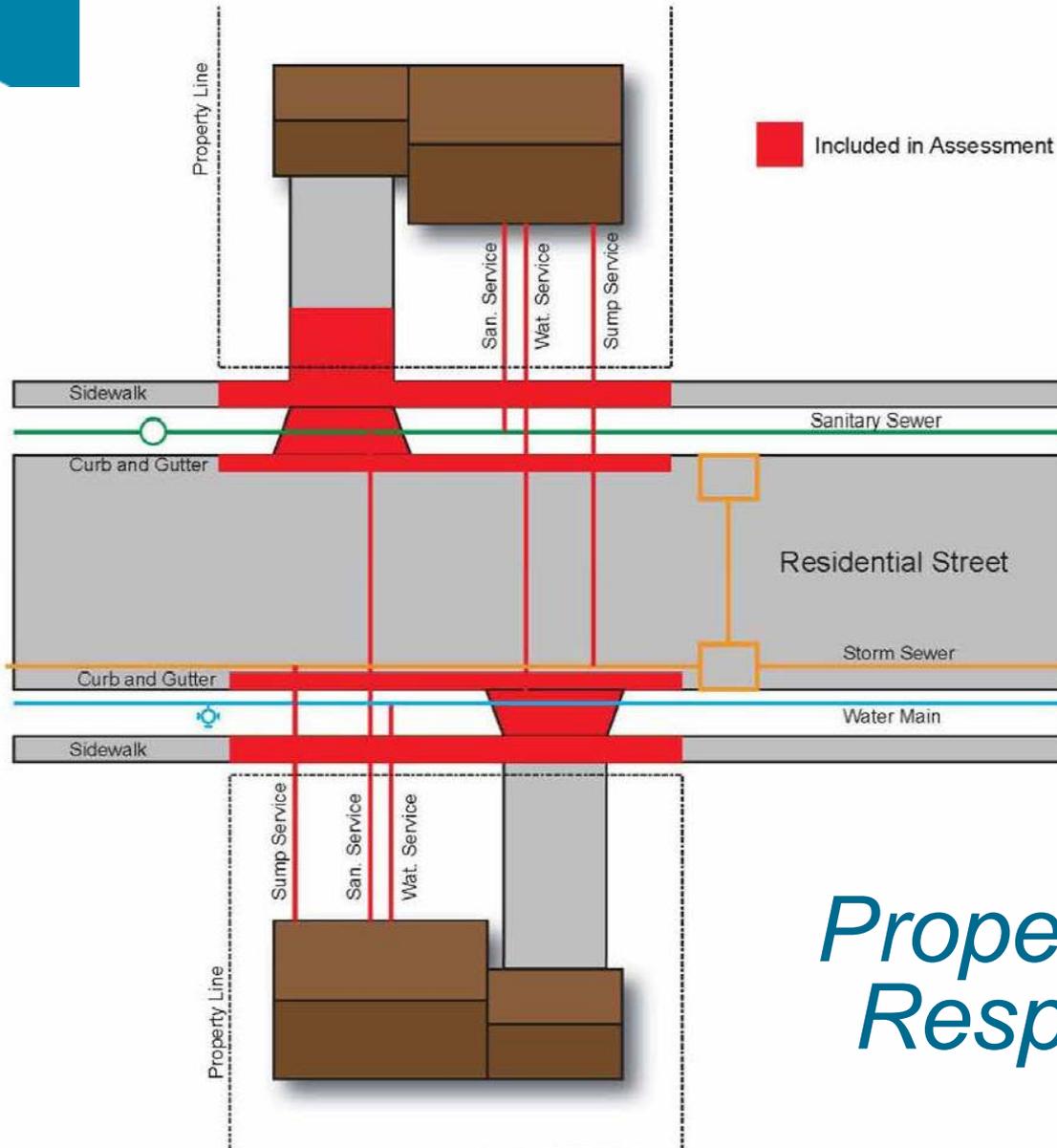
Updated NCIS study and presentation posted on the website



Assessment Policy

135.14 CAPITAL IMPROVEMENT PROJECTS COST SHARING.

When the City undertakes a capital improvement project involving street repair, reconstruction or replacement and utility work, the cost of such improvements shall be shared by the City and the property owner. The property owner will be responsible for the cost of the improvements directly attributable and beneficial to the property, such as driveway approaches, home service lines, sidewalks, and curb and gutter. The City will bear the remainder of the cost of the project. A property on a corner lot will have its costs associated with the curb and gutter reduced by 30 percent on each side to compensate for having two frontages.



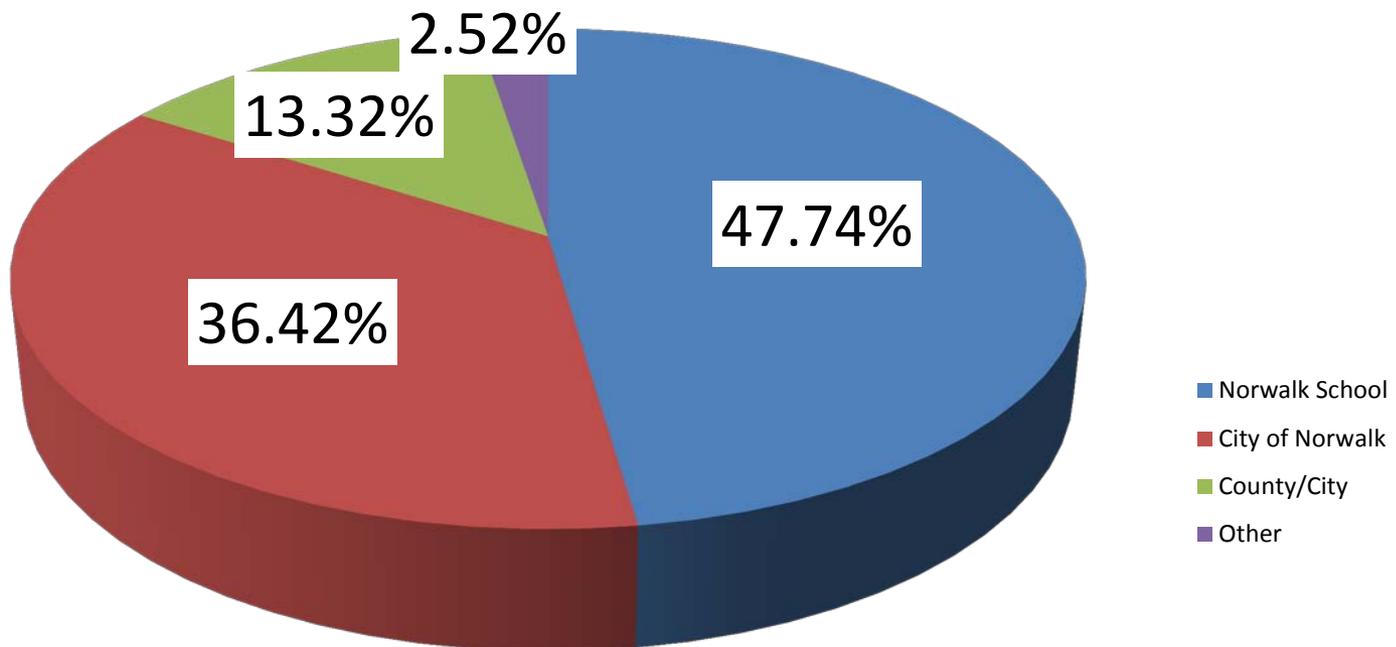
Property Owner Responsibility



Questions?



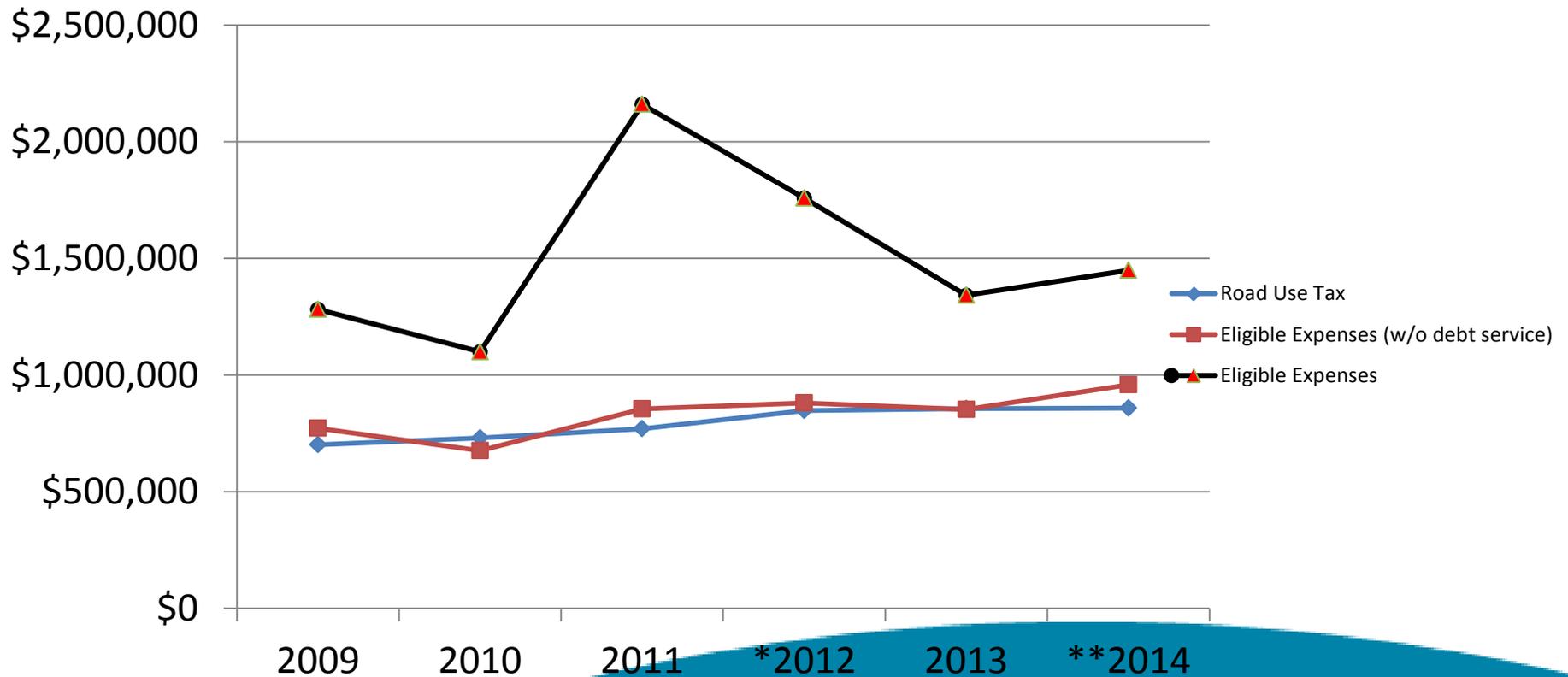
Why do my annual taxes not cover the cost of street replacement?



Property Tax Breakdown

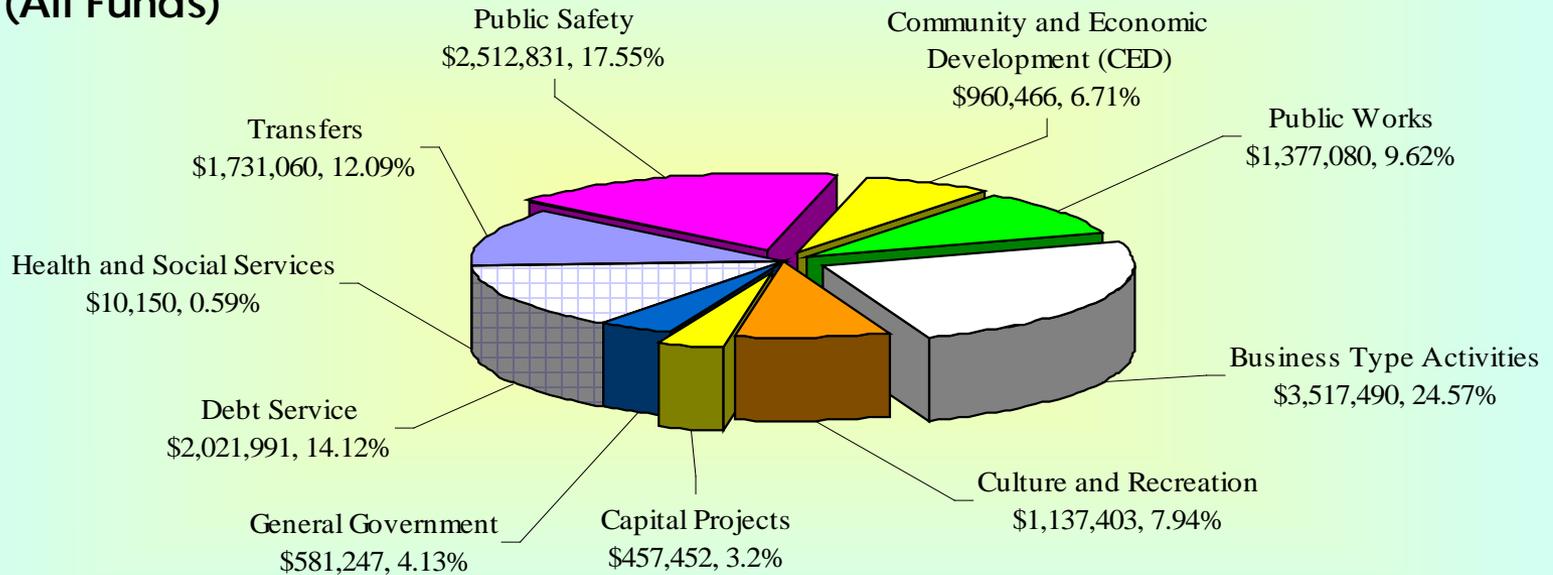
Road Use Tax

- Has not been adjusted since 1989



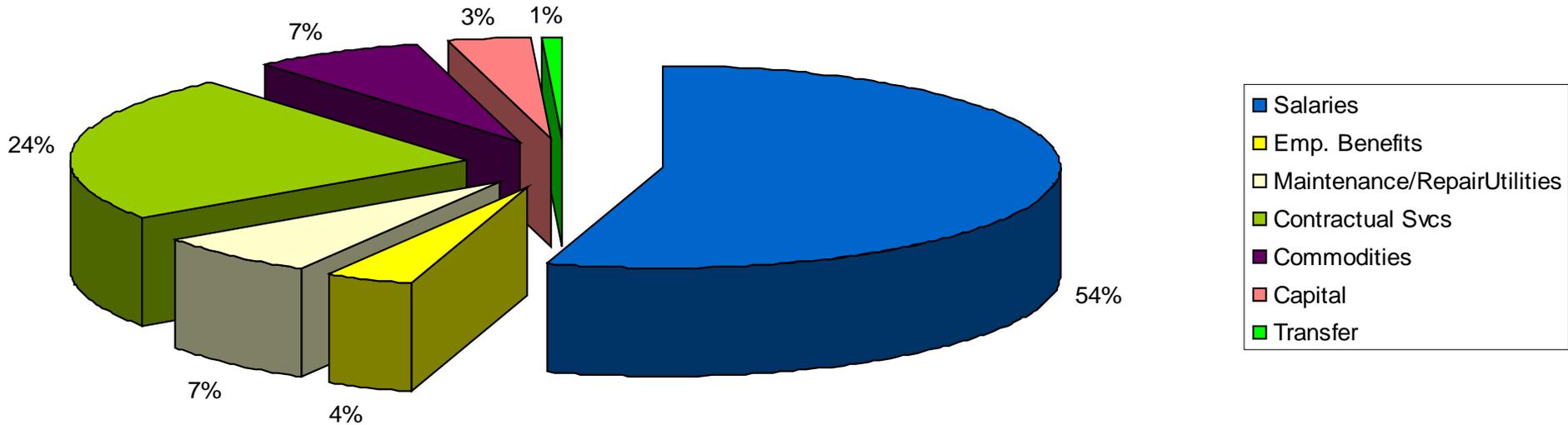
Where Money Goes...

FY 14 Total Expenditures (All Funds)



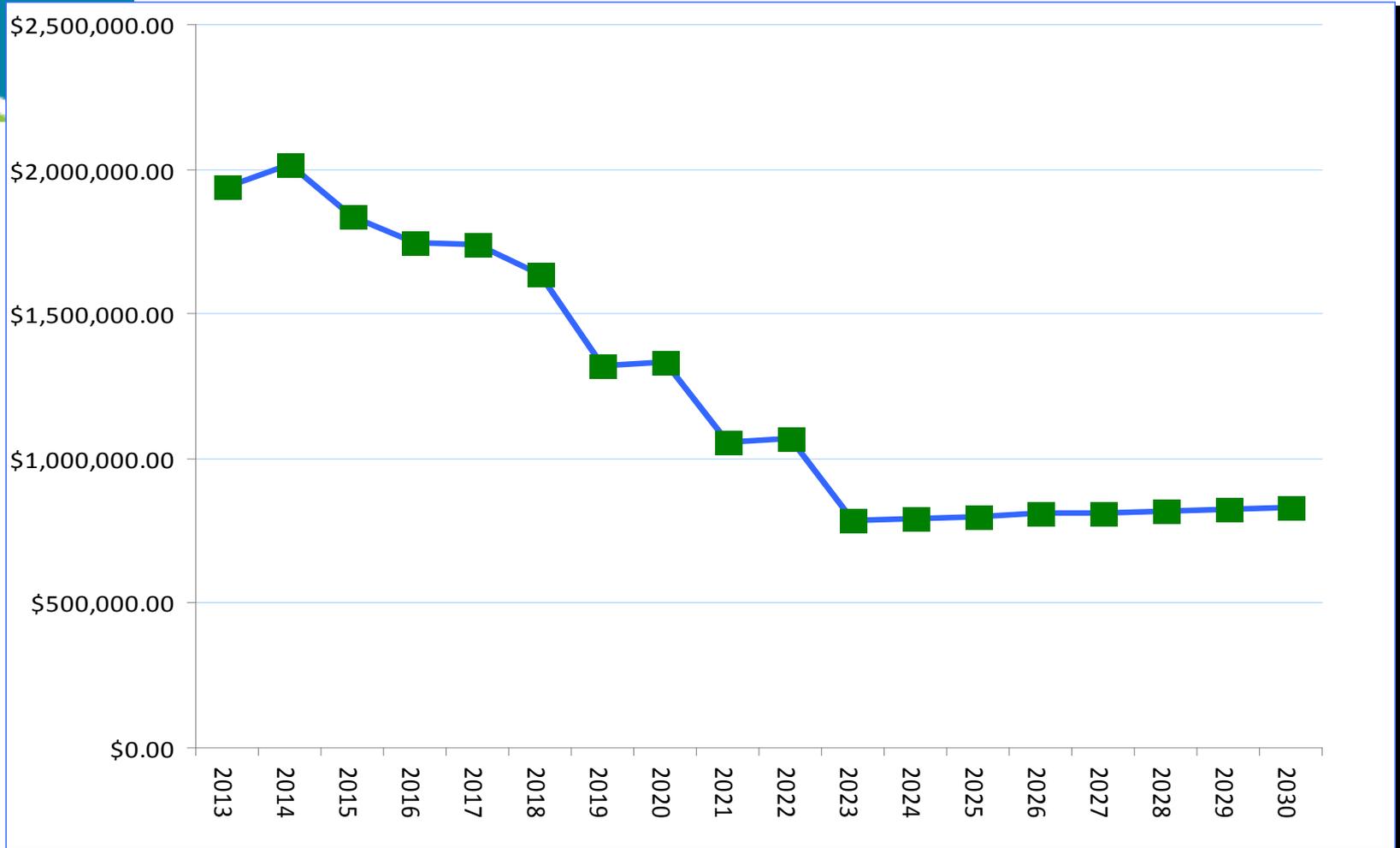
Public Safety and Business Type Activities represent the largest portions of the overall budget.

General Fund Expenditures by type



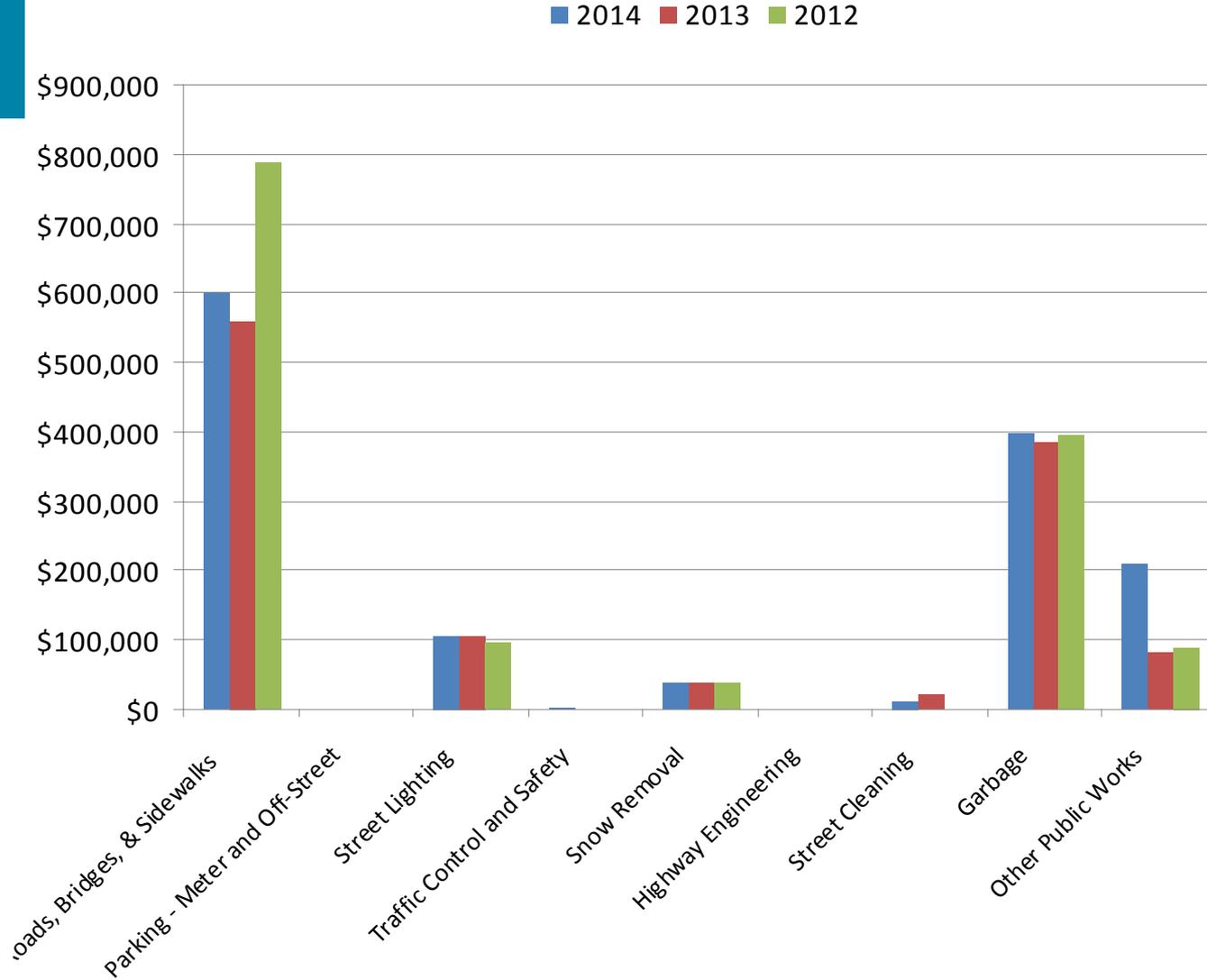
Salaries represent the largest type of expenditure in the general fund.

Debt Service



This shows debt service payments if debt service is not increased or changed through refundings.

Public Works– FY 14



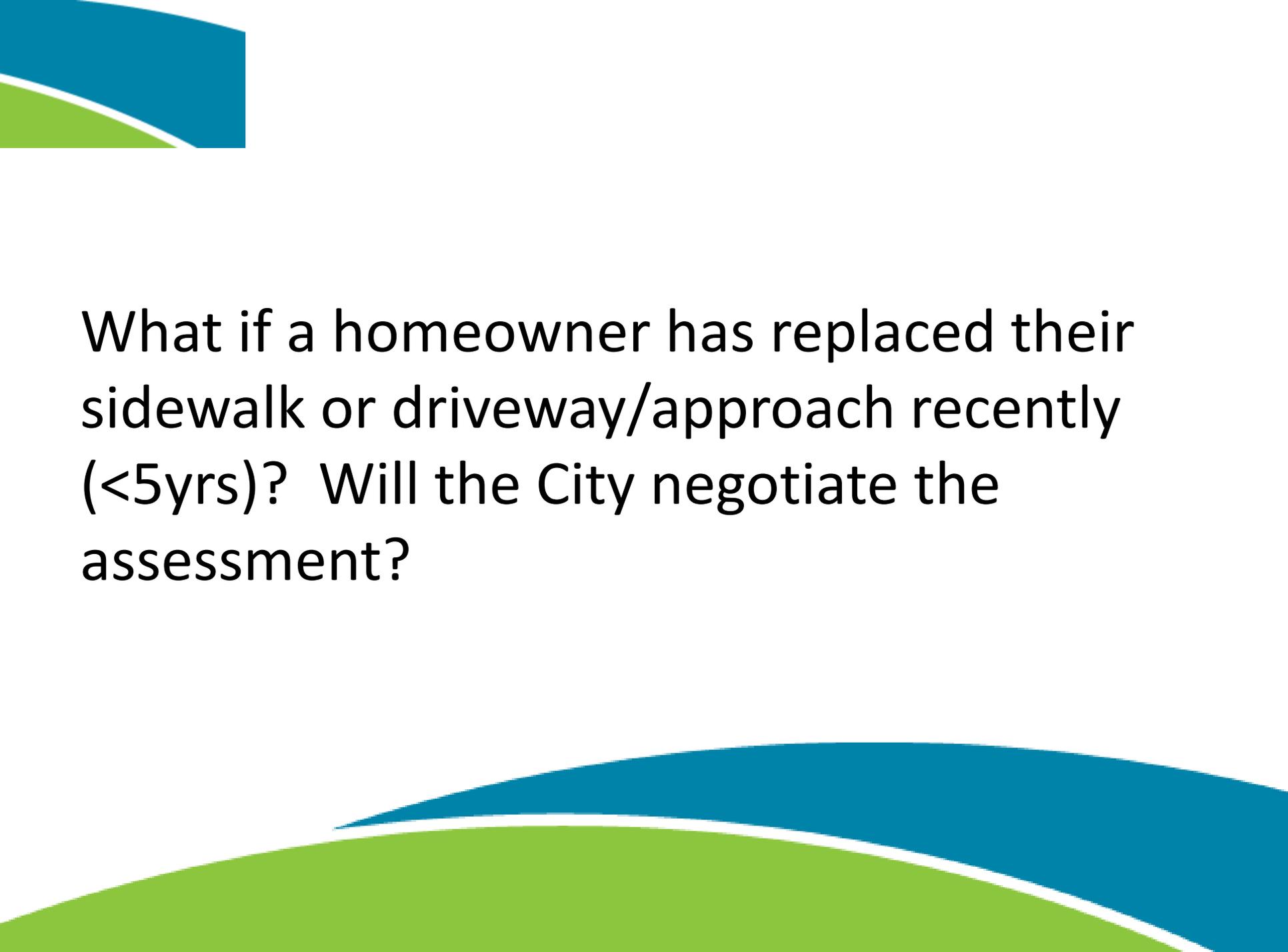
The FY 12 large expenditure in Roads, etc. is due to a capital project.



Additional Questions

What percentage is being paid by the residents on the affected streets? Does this percentage vary by street/home and/or what type of work is being done?





What if a homeowner has replaced their sidewalk or driveway/approach recently (<5yrs)? Will the City negotiate the assessment?

