



**BUSINESS OF THE CITY COUNCIL
AGENDA STATEMENT**

Item No. 15
For Meeting of 03/03/2016

ITEM TITLE: Consideration of the second, and possibly more, readings of an ordinance amending the Code of Ordinances of the City of Norwalk, Iowa Chapter 177 – Rates and Fees, by amending existing section 177.01 2. Chapter 24 – Parks and Recreation Fees.

CONTACT PERSON: Nancy Kuehl, Parks and Recreation Director

SUMMARY EXPLANATION:

Following is a summary of the proposed cost increase for Norwalk-McAninch Sports Complex Tournament Rental Rate

The rental rate for the Norwalk-McAninch for 2016 originally was as follows.

\$30 per **day** per field,
\$10 per team Capital Improvement Fund.
\$100 per **day** reservation fee.

The initial recommended increase was to as follows

\$50 per **day** per field
\$25 per team per **tournament** for the Capital Improvement Fund.
\$100 per **day** reservation fee.

After surveying the Des Moines area metro parks and recreation departments a trend of per game basis has been the method of rental rate for most prestigious sports complexes. Staff met with Bob Egger the gentleman who rents the Norwalk-McAninch Sports Complex most weekends and he agrees the aforementioned method of rental per game is a cleaner way to rent the Norwalk-McAninch Sports Complex as it is the same method used throughout the metro.

At the most recent council meeting, a fee of \$45 per game for baseball and \$35 for softball was discussed. However, following that discussion, the Parks and Recreation Director had additional conversations with the President of USAAA Baseball and Softball, who is also a frequent renter of the Complex. Following those discussions, it is the City of Norwalk Park and Recreation Department's

recommendation to adjust the Norwalk-McAninch Sports Complex Tournament Rental to the following rates.

- \$40 per **game** baseball (2 Hours long)
- \$30 per **game** softball (1.5 Hours long)
- \$250 per **day** deposit (refundable on the final bill but forfeited if tournament cancelled by renter.)

The previous average with field maintenance, capital improvement and field rental rate produced a total fee of \$1,340 per weekend. Using the same numbers for the recommended rental rate (average of 52 games) nets a rental fee of \$2,080 per weekend or an increase of \$740 per weekend.

Also, following the most recent council meeting, the Parks and Recreation Director has had discussions with the director of a non-profit organization, who indicated that this is a substantial increase of fees from one year to the next and would like to request the possibility of a lesser fee for 501(c)(3) non-profit tournament rentals. The suggestion was a \$25 per game (baseball) charge for non-profits. The Council decided at the most recent meeting to charge the following, effective May 5, 2016.

- \$40 per **game** baseball (2 Hours long)
- \$30 per **game** softball (1.5 Hours long)
- \$250 per **day** deposit (refundable on the final bill but forfeited if tournament cancelled by renter.)

The first reading of the ordinance was approved at the February 18th council meeting.

____ Resolution __X__ Ordinance ____ Contract ____ Other (Specify) ____
Funding Source: _____
APPROVED FOR SUBMITTAL _____  City Manager

STAFF RECOMMENDATION: Pass ordinance on one or more readings

ORDINANCE NO. ____

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF NORWALK, IOWA,
CHAPTER 177 - RATES AND FEES, BY AMENDING EXISTING SECTION 177.01 2. Chapter 24 –PARKS
AND RECREATION FEES.**

BE IT ENACTED by the City Council of the City of Norwalk, Iowa:

SECTION 1. SECTION MODIFIED. Section 177.01 2. Chapter 24 – Parks and Recreation Fees of the Code of Ordinances of the City of Norwalk, Iowa, is amended read as follows:

Category	Activity	Base Price	Tax	Total
Aquatic	Daily Pass	\$4.00	\$0.23	\$4.00
Aquatic	Daily Pass - evenings	\$2.00	\$0.11	\$2.00
Aquatic	Dog Days	\$4.00	\$0.23	\$4.00
Aquatic	Family Pass - 1 month - res	\$37.10	\$2.10	\$37.10
Aquatic	Family Pass - 1 month - non res	\$42.67	\$2.42	\$42.67
Aquatic	Family Pass - 2 months- res	\$75.26	\$4.26	\$75.26
Aquatic	Family Pass - 2 months - non res	\$86.65	\$4.90	\$86.55
Aquatic	Family Pass - 3 months - res	\$112.36	\$6.36	\$112.36
Aquatic	Family Pass - 3 months - non res	\$129.33	\$7.32	\$129.32
Aquatic	Family Swim	\$4.00	\$0.23	\$4.00
Aquatic	Individual Pass - 1 month - res	\$18.75	\$1.07	\$18.75
Aquatic	Individual Pass - 1 month - non res	\$21.63	\$1.22	\$21.63
Aquatic	Individual Pass - 2 month - res	\$37.63	\$2.13	\$37.63
Aquatic	Individual Pass - 2 month - non res	\$43.28	\$2.45	\$43.28
Aquatic	Individual Pass - 3 month - res	\$56.18	\$3.18	\$56.18
Aquatic	Individual Pass- 3 month- non res	\$64.66	\$3.66	\$64.66
Aquatic	Lap Swim	\$1.00	\$0.06	\$1.00
Aquatic	Swim Lessons - K and up- res	\$30.00		\$30.00
Aquatic	Swim Lessons - K and up- non res	\$34.50		\$34.50
Aquatic	Lifeguard lessons - res	\$165.00		\$140.00
Aquatic	Lifeguard lessons - non res	\$201.25		\$161.00
Aquatic	Parent/Child swim lesson - res	\$20.00		\$20.00
Aquatic	Parent/Child swim lesson - non res	\$23.00		\$23.00
Aquatic	Preschool swim lessons - res	\$25.00		\$25.00
Aquatic	Preschool swim lessons- non res	\$29.00		\$29.00
Aquatic	Pool Party; 1-25	\$100.00	\$6.00	\$106.00
Aquatic	Pool Party; 26-50	\$110.00	\$6.60	\$116.60
Aquatic	Pool Party; 51-75	\$120.00	\$7.20	\$127.20
Aquatic	Pool Party; 76-100	\$130.00	\$7.80	\$137.80
Aquatic	Pool Party; 101-125	\$140.00	\$8.40	\$148.40
Aquatic	Pool Party; 126-150	\$150.00	\$9.00	\$159.00
Aquatic	Pool Party; 151-175	\$160.00	\$9.60	\$169.60
Aquatic	Pool Party; 176-200	\$170.00	\$10.20	\$180.20

Category	Activity	Base Price	Tax	Total
Aquatic	Pool Party; 201-225	\$180.00	\$10.80	\$190.80
Aquatic	Pool Party; 226-250	\$190.00	\$11.40	\$201.40
Aquatic	Splash Bash	\$4.00	\$0.23	\$4.00
Aquatic	Water Aerobics - res	\$56.00		\$56.00
Aquatic	Water Aerobics - non res	\$64.40		\$64.40
Aquatic	Wet & Wild	\$2.50	\$0.14	\$2.50
Art	Art in the Park - res	\$15.00		\$11.50
Art	Art in the Park- non res	\$17.25		\$13.25
Art	Recycled Art in the Park- res	\$12.00		
Art	Recycled Art in the Park – non res	\$13.80		
Babysitting	Babysitting Class - res	\$21.00		\$20.00
Babysitting	Babysitting Class - non res	\$24.00		\$23.00
BB/SB	Adult Slowpitch	\$291.50		
BB/SB	BamBam - res (Pre-K)	\$39.50		\$34.50
BB/SB	BamBam - non res (Pre-K)	\$45.45		\$39.75
BB/SB	Coach Pitch- res (1-2nd grade)	\$46.00		\$41.00
BB/SB	Coach Pitch- non res (1-2nd grade)	\$52.90		\$47.25
BB/SB	Minors - res (3-5th grade)	\$57.00		\$52.00
BB/SB	Minors - non res (3-5th grade)	\$65.55		\$60.00
BB/SB	PeeWee - res (K)	\$46.00		\$41.00
BB/SB	PeeWee - non res (K)	\$52.90		\$47.25
Basketball	Youth (5/6th grade)- res	\$39.50		\$34.50
Basketball	Youth (5/6th grade)- non res	\$45.40		\$39.75
Basketball	Adult Open - res	\$31.80	\$1.80	\$31.80
Basketball	Adult Open - non res	\$36.57	\$2.70	\$37.20
Basketball	Dream Team (1/2 grade) res	\$33.75		\$28.75
Basketball	Dream Team (1/2 grade) non res	\$38.80		\$33.25
Basketball	Family Open Gym- Adult	\$1.00	\$0.07	\$1.25
Basketball	Family Open Gym- Child	\$0.50	\$0.04	\$0.75
Basketball	Little Dribblers (K/PK) res	\$33.75		\$28.75
Basketball	Little Dribblers (K/PK) non res	\$38.80		\$33.25
Basketball	Little Hoopers (3/4 grade) - res	\$33.75		\$28.75
Basketball	Little Hoopers (3/4 grade) - non res	\$38.80		\$33.25
Chess	Chess Camp-res	\$15.00		
Chess	Chess Camp- non res	\$17.25		
Complex	Park Practice Fee (per person)	\$5.00	\$0.30	\$5.30
Complex	Facility Practice Fee (per person)	\$25.00	\$1.20	\$21.20
Complex	Facility Practice Fee (per person)	\$25.00	\$0.60	\$10.60
Complex	Practice Fee (field)	\$10.00	\$0.60	\$10.60
Complex	Rental Fee (field)	\$75.00	\$4.50	\$79.50
Complex	Rental Fee (field) - Baseball	\$40.00	\$4.50	\$79.50
		per game		
Complex	Rental Fee (field) – Softball	\$30.00		
		per game		
Complex	Deposit - refundable on the final bill but forfeited if tournament cancelled by renter	\$250.00		
		per day		
Craft Club	Craft Club - res	\$15.00		\$11.50
Craft Club	Craft Club- non res	\$17.25		\$13.25

Dancing	Ballroom - res	\$109.25		\$109.25
Dancing	Ballroom - non res	\$125.64		\$125.64
Dancing	Line Dancing - res	\$40.00		
Dancing	Line Dancing – non res	\$46.00		
Dancing	Daddy Daughter Dance- res	\$15.00		
Dancing	Daddy Daughter Dance- non res	\$17.25		
Dancing	Mother Son Dance- res	\$15.00		
Dancing	Mother Son Dance – non res	\$17.25		
Disc Golf	Disc Golf - res	\$11.50	\$0.69	\$12.19
Disc Golf	Disc Golf - non res	\$13.23	\$0.79	\$14.02
Disc Golf	Glow Event	\$15.00	\$0.90	\$15.90
Dogs	Dog Obedience School - res			\$80.50
Dogs	Dog Obedience School - non res			\$92.60
Early Out	Bowling - res	\$11.50	\$0.69	\$12.19
Early Out	Bowling - non res	\$13.23	\$0.79	\$14.02
Early Out	Ice Skating- res	\$11.50	\$0.69	\$12.19

Category	Activity	Base Price	Tax	Total
Early Out	Ice Skating - non res	\$13.23	\$0.79	\$14.02
Early Out	Movie Day - res	\$11.50	\$0.69	\$12.19
Early Out	Movie Day - non res	\$13.23	\$0.79	\$14.02
Early Out	Incredible Pizza- res	\$20.00	\$1.20	\$21.20
Early Out	Incredible Pizza - non res	\$23.00	\$1.38	\$24.38
Early Out	Science Center - res	\$12.65	\$0.80	\$13.45
Early Out	Science Center- non res	\$14.55	\$0.87	\$15.42
Egg Hunt	Family Flashlight Easter Egg Hunt	\$5.30	\$0.69	\$12.19
Egg Hunt	Family Flashlight Egg Hunt – non res	\$6.10	\$0.79	\$14.02
Fitness	Step, EB, Circuit- res 1/week	\$24.50		\$24.50
Fitness	Step, EB, Circuit- non res 1/week	\$28.20		\$28.20
Fitness	Step, EB- res 2/week			\$49.00
Fitness	Step, EB - non res 2/week			\$56.40
Fitness	Yoga- res			\$40.25
Fitness	Yoga- non res			\$46.30
Fitness	Bootcamp - res			\$66.50
Fitness	Bootcamp - non res			\$76.50
Fitness	Kettle Bells - res			\$36.00
Fitness	Kettle Bells - non res			\$41.40
Fitness	Zumba - res 1/week			\$73.50
Fitness	Zumba - non res 1/week			\$84.55
Fitness	Zumba - res 2/week			\$128.80
Fitness	Zumba - non res 2/week			\$148.15
Fitness	Monster Dash indiv – res	\$30.00		
Fitness	Monster Dash indiv- non res	\$34.50		
Fitness	Monster Dash family – res	\$100.00		
Fitness	Monster Dash family – non res	\$115.00		
Food	Jr. Chef Club- Res	\$45.00		
Food	Jr. Chef Club- Non Res	\$51.75		
Food	Homebrew	\$30.00		
Football	Youth Flag - res	\$39.50		\$34.50
Football	Youth Flag - non res	\$45.45		\$39.75

Football	Flag PeeWee- res	\$39.50		\$28.75
Football	Flag PeeWee- non res	\$45.45		\$33.25
Football	Men's Flag Team	\$86.25	\$4.88	\$86.25
Golf	Jr. Golf Lessons - res	\$40.00		
Golf	Jr. Golf Lessons- non res	\$46.00		
Guitar	Group Lessons- res			\$60.00
Guitar	Group Lessons- non res			\$69.00
Jr. Fire Acad.	Junior Fire Academy- res	\$23.00		\$23.00
Jr. Fire Acad.	Junior Fire Academy- non res	\$26.50		\$26.50
Jr. Police	Junior Police Academy- res	\$23.00		\$23.00
Jr. Police	Junior Police Academy- non res	\$26.50		\$26.50
Park Shelter	Park Shelter Rental; 1-4 hours	\$15.00		\$15.00
Park Shelter	Park Shelter Rental; 5-8 hours	\$25.00		\$25.00
Park Shelter	Park Shelter w/kitchen (\$25 refundable deposit)	\$50.00		\$10.00
Late Fee	Program Late Fee	\$15.00		\$15.00
Science	Mad Science Camp 2 day res	\$72.00		
Science	Mad Science Camp 2 day non res	\$82.80		
Science	Mad Science Camp 4 day res	\$127.00		
Science	Mad Science Camp 4 day non res	\$146.05		
Soccer	Youth Soccer (1 st -7 th grade)- res	\$51.00		\$46.00
Soccer	Youth Soccer (1 st - 7 th grade) – non res	\$58.65		\$53.00
Soccer	Just For Kicks (PK) - res	\$33.75		\$28.75
Soccer	Just For Kicks (PK) - non res	\$38.80		\$33.25
Soccer	Kindergarten - res	\$39.50		\$34.50
Soccer	Kindergarten - non res	\$45.40		\$39.75
Softball	Adult Coed Slow Pitch	\$275.00	\$16.50	\$291.50
TKD	1st Family Member- res	\$57.50		\$57.50

Category	Activity	Base Price	Tax	Total
TKD	1st Family Member- non res	\$66.25		\$66.25
TKD	2nd Family Member- res	\$28.75		\$28.75
TKD	2nd Family Member- non res	\$33.25		\$33.25
TKD	Little Dragons - res	\$46.00		\$46.00
TKD	Little Dragons - non res	\$53.00		\$53.00
TKD	Maximum Family fee - res	\$115.00		\$115.00
TKD	Maximum Family fee- non res	\$132.25		\$132.25
Tennis	Beginner Tennis- res	\$34.50		\$34.50
Tennis	Beginner Tennis- non res	\$39.75		\$39.75
Tennis	Munchkin Tennis- res	\$29.00		\$29.00
Tennis	Munchkin Tennis- non res	\$33.50		\$33.50
Tennis	Middle School Tennis League- res	\$27.00	\$1.62	\$28.62
Tennis	Middle School Tennis League – non res	\$31.00	\$1.86	\$32.86
Tickets	Adventureland	\$35.00		\$27.00
Tickets	Blank Park -Adult	\$10.50		\$9.00
Tickets	Blank Park- Child	\$7.50		\$4.50
Tickets	Lost Island	\$23.00		\$23.00
Tickets	Ocean of Fun	\$44.00		\$25.00
Tickets	Ride & Slide			\$46.00

Tickets	Worlds of Fun	\$44.00		\$31.00
Triathlon	Youth Triathlon Clinic- res	\$35.00		
Triathlon	Youth Triathlon Clinic – non res	\$42.25		
Volleyball	Adult Coed	\$86.25	\$4.88	\$86.25
Volleyball	Adult Men's	\$32.55	\$1.95	\$34.50
Volleyball	Adult Women's	\$34.50	\$1.95	\$34.50
Volleyball	Youth (4th-6th) - res	\$31.50		\$26.50
Volleyball	Youth (4th-6th)- non res	\$36.25		\$30.50
Wrestling	Beginner Wrestling - res	\$44.00		\$51.75
Wrestling	Beginner Wrestling - non res	\$46.00		\$59.50

This number includes taxes.

SECTION 2. REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 3. SEVERABILITY CLAUSE. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

SECTION 4. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law.

Passed by the Council the day of , 2016, and approved this day of , 2016.

Tom Phillips – Mayor

<u>ROLL CALL VOTE:</u>	Aye	Nay	Absent
Kuhl	—	—	—
Lester	—	—	—
Isley	—	—	—
Riva	—	—	—
Livingston	—	—	—

ATTEST:

City Clerk – Jodi Eddleman

I certify that the foregoing was published as Ordinance No. ____ on the ____ day of _____, 2016.

City Clerk – Jodi Eddleman