



**BUSINESS OF THE CITY COUNCIL  
AGENDA STATEMENT**

Item No. 13  
For Meeting of 01.21.2016

**ITEM TITLE:** Discussion for consideration of increase from \$30 per day to \$50 per day for tournament rental of Norwalk-McAninch Sports Complex and a five dollar increase from \$10 to \$15 per team for the Norwalk-McAninch Sports Complex capital improvement fund.

**CONTACT PERSON:** Nancy Kuehl, Parks and Recreation Director

**SUMMARY EXPLANATION:**

Following is a summary of the proposed increase from \$30 to \$50 per day for tournament rental of Norwalk-McAninch Sports Complex and an increase from \$10 to \$15 per team for the Norwalk-McAninch Sports Complex capital improvement fund.

After a survey of the Des Moines Metro area parks and recreation departments, it has come to the attention of Norwalk Parks and Recreation that the tournament rental rates for the Norwalk-McAninch Sports Complex have not been competitively optimized for income potential.

Norwalk Parks and Recreation recommends an increase from \$30 per day to \$50 per day for tournament rental of the Norwalk-McAninch Sports Complex. This would increase tournament rental income by approximately \$1,000 for the year.

Additionally, staff is recommending an adjustment to the capital charge. With a significant increase in tournaments that have been booked at the Complex in recent years, additional wear and tear have been taken upon the baseball diamonds, bases, fields and equipment. In order to maintain the facility as a premier Des Moines Metro sports complex, Norwalk Parks and Recreation recommends an increase from \$10 to \$15 per team that participates in a tournament booked at the Complex. The additional money will be used to upkeep equipment, laser level baseball diamonds and base replacement as well as for miscellaneous wear and tear items. The five dollar increase will net a \$5,000 increase over the year in the capital improvement fund.

<p><u>  X  </u> Resolution   ___  Ordinance   ___  Contract   ___  Other (Specify) _____</p> <p>Funding Source: _____</p> <p>APPROVED FOR SUBMITTAL _____    City Manager</p>
--

**STAFF RECOMMENDATION:** This is a discussion item. Staff is seeking Council direction and would bring enacting legislation for consideration on a future agenda.